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| **Obrazec 2: Načrt razvojnih programov 2020** | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  | **Program:** | |  | | --- | |  | |  |
| **Podatki o projektu oz.programu** | | | |  |  |  |  |  |  | Stanje projekta: |  |  |
|  |  |  | šifra | naziv |  |  |  |  |  |  |  |
| Projekt/program: | | |  |  |  |  |  |  |  |  |  |  |
| Skrbnik: | | |  |  |  |  |  |  |  |  |  |  |
| Nosilec/investitor: | | |  |  |  |  |  |  |  |  |  |  |
| Nosilni podprogram: | | |  |  |  |  |  |  |  |  |  |  |
| *Uvrstitev* | | | *Tip* |  | *Dogodek* |  | *Datum* | *Oznaka sklepa o potrditvi ID* | | *Dogodek* | | *Datum* |
| Vrsta: | | | |  | | --- | |  | |  | Potrditev DIP: |  |  |  | | Uporabno dovoljenje: |  |  |
| |  | | --- | |  | | | |  |  | Potrditev PIZ: |  |  |  | | Predaja v uporabo: |  |  |
|  | | |  |  | Lokacijska informacija: | |  |  |  | Priglasitev DP: |  |  |
|  | | |  |  | Potrditev IP: |  |  |  | | Mnenje komisije: |  |  |
|  | | |  |  | Gradbeno dovoljenje: | |  |  |  | Zaključek programa: |  |  |
|  | | |  |  | Začetek del: |  |  |  |  | Končni obračun: |  |  |
|  | | |  |  | Poročilo o izvajanju: | |  |  | | Konec financiranja: |  |  |
|  | | |  |  | Novelacija IP: |  |  |  |  | Prenos med osn.sr.: |  |  |
| Teritorialne enote: | | |  |  | Namen in cilj: |  |  | Opis stanja: |  |  |  |  |
| *Naziv občine* | | | | *Delež v %* |  |  |  |  |  |  |  |  |
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|  |  | ***EUR-tekoče cene*** | | | | | | | | | | |
| *IZDATKI/  VREDNOST* | | ***Izhodiščna*** | ***Sprejeta*** | ***Veljavna*** |  | ***Realizacija*** | | ***Plan*** | | | | |
|  |  |  | ***Skupaj*** | ***pred 2020*** | ***ocena 2020*** | ***2020*** | ***2021*** | ***2022*** | ***2023*** | ***Po 2023*** |
| ***2 do 8 (brez 3)*** | ***2*** | ***3*** | ***4*** | ***5*** | ***6*** | ***7*** | ***8*** |
| **IZDATKI SKUPAJ** | | |  |  |  |  |  |  |  |  |
|  |  | VIRI SKUPAJ | | |  |  |  |  |  |  |  |  |
| *PRORAČUNSKI VIRI* | | **Proračunski viri skupaj** | | |  |  |  |  |  |  |  |  |
| **Državni proračun** *(postavka, naziv proračunske vrstice)* | | |  |  |  |  |  |  |  |  |
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| *OSTALI VIRI* | | **Ostali viri skupaj** | | |  |  |  |  |  |  |  |  |
| **Občinski proračun** | | |  |  |  |  |  |  |  |  |
| **Drugi viri:** | | |  |  |  |  |  |  |  |  |
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|  | | |  |  |  |  |  |  |  |  |
|  |  | **RAZLIKA VIRI - IZDATKI (presežek / primankljaj)** | | |  |  |  |  |  |  |  |  |
| ***Vodja projekta:*** | |  |  | Opomba: |  |  |  |  |  |  |  |  |
| ***Kontaktna oseba:*** | | |  |  |  |  |  |  |  |  |  |  |
|  |  | telefon: |  |  |  |  |  |  |  |  |  |  |
|  |  | e-pošta: |  |  |  |  |  |  |  |  |  |  |
| ***Datum izpolnitve obrazca:*** | | | |  |  |  |  |  |  |  |  |  |